

Board of Education Capital Plan FY16-FY21

PROJECT TITLE: THS Graphics Lab Upgrades

DATE SUBMITTED: 9/30/2015

DEPARTMENT PROJECT INFORMATION

Department: Information Technology
Department Contact: Adam Sher
Fiscal Year(s) Requested: ----- FY12017 FY2018 FY2019 **FY2020** FY2021
Department Priority: Critical High **Medium** Low
Type of Project: Vehicle Equipment **Technology** Facility Other

PROJECT DESCRIPTION

Looking towards 2018, it will be necessary upgrade the THS Graphics lab in order to run current versions of Adobe's Creative Suite. The district relies heavily on the THS Graphics lab to produce business cards, letterhead, signs, and other printed materials in its day-to-day business. Existing computers in this lab will be used to pilot an Art an Animation lab.

- 25 Apple iMacs
- 1 Interactive Projection Systems
- 1 Document Cameras
- 1 Wireless Access Points with Installation

PROJECT NEED

Impact on Department if Recommended or Not Recommended:

To keep students' skills college and career-ready, it is necessary to use the versions of software that they will use upon graduation. Furthermore, THS has been looking to enhance art instruction by implementing an Art and Animation lab. It would not be able to do so without this project.

Cost to Maintain:

Wireless Access Point Support: \$62 / WAP = \$62 annually

Describe all Benefits and/or Savings:

To provide a relevant and current instructional environment we use powerful software and hardware devices to deliver the curriculum. A regular student/ teacher device replacement cycle will be developed and implemented after these computers are upgraded. New computers listed will be used to support the new STEM curriculum standards in science as well as our tech ed, music and art programs for Grades 6-12. Depending on the requirements for instruction the devices and operating systems will be selected appropriately.

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact						
Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
Feasibility Study						
Design - Engineering						
Site Acquisition						
Site Improvements						
Construction						
Inspection Services						
Equipment & Furnishings				\$33,490		\$33,490
Vehicle Purchase						
Other						
Contingency						
TOTALS				\$33,490		\$33,490
Financing Sources						
Lease-Purchase						
Water Enterprise Funds						
Sewer Enterprise Funds						
Solid Waste Enterprise Funds						
Storm Water Enterprise Funds						
State / Federal Grants						
Sale of Surplus Property						
CPA						
Other (specify)						
City Appropriation						
TOTALS						

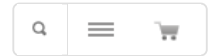
THS Graphics Lab Upgrade

Item	Qty	Cost ea.	Total
Apple iMac	25	\$ 1,168	\$ 29,200
Interactive Proj. System	1	\$ 3,000	\$ 3,000
Document Camera	1	\$ 200	\$ 200
WiFi AP & Installation	1	\$ 1,090	\$ 1,090
Total			\$ 33,490

Document camera prices fluctuate considerably with changing technology. Amount is estimated for bulk order at time of purchase

Apple Store for TOLLAND BD OF EDUC

Welcome, Adam Sher





- Mac
- iPhone
- iPad
- iPod
- Accessories
- Software
- Solutions & Offerings

Summary for Proposal #2101949905

Thank You

Your proposal has been submitted.

Proposal Number 2101949905
 Name Adam Sher
 Phone Number 860-870-6818
 Purchaser email asher@tolland.k12.ct.us
 cc email asher@tolland.k12.ct.us
 Comments

Item Picture	Description	Total Quantity	Unit Price	Total Price
	iMac 21.5-inch Z0QU0LL/A Specifications	1	1,049.00 USD	1,049.00 USD
	AppleCare Protection Plan for iMac - Auto-enroll S3128LL/A	1	119.00 USD	119.00 USD

Pricing as per document creation date

Subtotal	1,168.00 USD
Estimated Tax	0.00 USD
Total	1,168.00 USD

[View All Proposals](#)



Pricing Proposal
 Quotation #: 9708773
 Created On: 5/21/2015
 Valid Until: 5/29/2015

TOLLAND PUBLIC SCHOOLS

Business Development Manager

John Stake

51 TOLLAND GREEN
 ATTN: ACCOUNTS PAYABLE
 TOLLAND, CT 06084
 United States
 Phone: (860) 870-6818 X502
 Fax:
 Email: jstake@tolland.k12.ct.us

Jeff Levin

290 Davidson Avenue
 Somerset, NJ 08873
 Phone: 860-872-5677
 Fax: 732-652-6654
 Email: Jeff_Levin@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 ADTRAN vWLAN License - Tier 1 - License - 1 access point - 1-50 units - volume ADTRAN - Part#: 1951901G1	24	\$155.50	\$3,732.00
2 Bluesocket 1800 - Wireless access point - 802.11 a/b/g/n ADTRAN - Part#: 1700910F1	24	\$582.20	\$13,972.80
3 ADTRAN - Ceiling mount bracket - for Bluesocket 1800, 1840 ADTRAN - Part#: 1700921F1	24	\$73.10	\$1,754.40
4 Co-Term 1Yr Nbd Rmt Mnt For Bsap161819xx To Use W/ Vwlan ADTRAN - Part#: 1100AMWIF1M2T1	24	\$62.00	\$1,488.00
		Subtotal	\$20,947.20
		Total	\$20,947.20

Additional Comments

Pricing per MHEC MC11-F05

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.



Pricing Proposal
 Quotation #: 11653927
 Created On: 6/1/2016
 Valid Until: 6/30/2016

TOLLAND PUBLIC SCHOOLS

Adam Sher

BOARD OF EDUCATION
 One Eagle Hill
 ATTN: ACCOUNTS PAYABLE
 TOLLAND, CT 06084
 UNITED STATES
 Phone: (860) 870-6824 X501
 Fax:
 Email: asher@tolland.k12.ct.us

Business Development Manager

Jeff Levin

290 Davidson Avenue
 Somerset, NJ 08873
 Phone: 860-872-5677
 Fax: 732-652-6654
 Email: Jeff_Levin@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Epson BrightLink 595Wi - LCD projector - 3300 lumens - WXGA (1280 x 800) - 16:10 - HD - LAN with 2 years Epson Road Service Program Epson - Part#: V11H599022	1	\$2,069.70	\$2,069.70
2 Epson BrightLink 585Wi - LCD projector - 3300 lumens - WXGA (1280 x 800) - 16:10 - HD - ultra short-throw lens - LAN with 2 years Epson Road Service Program Epson - Part#: V11H600022	1	\$1,898.00	\$1,898.00
3 Epson BrightLink 575Wi - LCD projector - 2700 lumens - WXGA (1280 x 800) - 16:10 - HD - LAN Epson - Part#: V11H601022	1	\$1,725.40	\$1,725.40

The district will be purchasing the Epson BrightLink 595Wi
 Additionally, installation is being estimated at \$940 per projector to
 account for labor cost inflation

Subtotal	\$5,693.10
Total	\$5,693.10

Additional Comments

Pricing per MHEC MC11-F05

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Tolland Public Schools
51 Tolland Green
Tolland, Connecticut 06084

Wireless Access Point Hanging and Cabling
Bid No. WAPHC14-15

All Bid Envelopes must be clearly marked with Bid Title, Opening Date, and time.

CNCMICROTECH INC

{Name of Bidder}

Number of years doing business under this name: 10

Type of company (e.g. Corporation, Sole Proprietor, Limited Liability Partnership)

INC.

Cost per access point: \$ 216.04 + APPLICABLE TAXES

\$17,500.00 + APPLICABLE TAXES TOTAL CONTRACT